



2008 Annual Report

Balance Carried Fwd from 2007		\$35.00
Total Annual Income		\$3,695.50
Total Annual Expenses		(-\$32,064.81)
Annual Loss		(-\$28,369.31)
Total Annual Donations by Jimmy Mora**		\$28,869.33
Balance Carried Fwd		\$500.02
INCOME		
Public support from individual donations		\$3,695.50
Grants		\$0.00
Program Service Income - Registration Fees		\$0.00
Other Income		\$0.00
	Sub-Total	\$3,695.50
EXPENSES		
Salaries & Benefits		
President & Foundatation Officers		\$0.00
Martial Arts Instructors		\$0.00
Occupancy		
Studio Rental (International Ballet Center) - 480 Annual Hours		-\$14,400.00
Utilities		\$0.00
Administrative Expenses & Programs Direct Costs		
Incorporation		\$0.00
Telephone		-\$702.10
Insurance		\$0.00
Office Supplies		-\$278.84
Office Equipment (computer, fax, etc.)		-\$93.53
Website development & maintenance		-\$742.99
Program Equipment (valued more than \$100, lasting more than one year, etc.)		-\$102.95
Program Supplies (consumable itemsvalue less than \$100.)		-\$887.98
Printing & Publication		-\$120.00
Postage		-\$144.80
Advertising		-\$390.57
Professional/Legal Fees		-\$1,088.22
Licenses, Dues & Fees		-\$1,735.00
Travel Expenses		-\$6,134.03
Additional Travel Donations		-\$4,200.00
Other (Travel Expense)		-\$653.24
Fundraising		-\$390.57
	Total Annual Expenses	-\$32,064.81