



## 2009 Annual Report

<b>Balance Carried Fwd from 2008</b>	<b>\$500.02</b>
<b>Total Annual Income</b>	\$39,342.87
<b>Total Annual Expenses</b>	<b>(-\$39,394.82)</b>
<b>Balance Carried Fwd / Annual Loss</b>	<b>(-\$51.95)</b>
<b>INCOME</b>	
Total Annual Donations by Jimmy Mora	\$30,750.87
Public support from individual donations	\$8,592.00
Grants	\$0.00
Program Service Income - Registration Fees	\$0.00
Other Income	\$0.00
<b>Sub-Total</b>	<b>\$39,342.87</b>
<b>EXPENSES</b>	
<b>Salaries &amp; Benefits</b>	
President & Foundation Officers	\$0.00
Martial Arts Instructors	\$0.00
<b>Occupancy</b>	
Studio Rental (Intl. Ballet Center, Ripley-Grier from 12/2009) - 480 Annual Hours	<b>-\$13,198.80</b>
Utilities	\$0.00
<b>Administrative Expenses &amp; Programs Direct Costs</b>	
Telephone	<b>-\$674.79</b>
Insurance	\$0.00
Office Supplies	<b>-\$253.52</b>
Office Equipment ( <i>computer, fax, etc.</i> )	<b>-\$5,268.69</b>
Website Development & IT Support	<b>-\$682.53</b>
Program Equipment ( <i>valued more than \$100, lasting more than one year, etc.</i> )	<b>-\$284.76</b>
Program Supplies ( <i>consumable items value less than \$100.</i> )	<b>-\$495.38</b>
Printing & Publication	<b>-\$577.00</b>
Postage	<b>-\$207.61</b>
Advertising	<b>-\$512.00</b>
Consulting Fees	<b>-\$1,858.80</b>
Legal Fees	\$0.00
Licenses, Dues & Fees	<b>-\$2,720.51</b>
Banking Service Fees	<b>-\$750.00</b>
Travel Expenses	<b>-\$6,247.41</b>
Educational & Training Expenses	<b>-\$830.00</b>
Other (Travel Expense)	<b>-\$3,241.15</b>
Fundraising	<b>-\$1,591.87</b>
<b>Total Annual Expenses</b>	<b>-\$39,394.82</b>