



2010 Annual Report

Balance Carried Fwd from 2009		(-\$51.95)
Total Annual Income		\$48,050.08
Total Annual Expenses		(-\$47,983.69)
Balance Carried Fwd		\$66.39
INCOME		
Total Annual Donations by Jimmy Mora and Melanie Petrak		\$39,262.74
Public support from individual donations		\$5,560.50
Grants		\$0.00
Program Service Income - Registration Fees		\$3,226.85
Other Income		\$0.00
	Sub-Total	\$48,050.08
EXPENSES		
Salaries & Benefits		
	President & Foundation Officers	\$0.00
	Martial Arts Instructors	\$0.00
Occupancy		
	Studio Rental - 358 Hours per year	-\$6,655.27
	Utilities	\$0.00
Administrative Expenses & Programs Direct Costs		
	Telephone	-\$1,457.19
	Insurance	\$0.00
	Office Supplies	-\$68.19
	Office Equipment (<i>computer, fax, etc.</i>)	-\$31.57
	Website Development & IT Support	-\$892.41
	Program Equipment (<i>valued more than \$100, lasting more than one year, etc.</i>)	-\$888.21
	Program Supplies (<i>consumable items value less than \$100.</i>)	-\$116.54
	Printing & Publication	\$0.00
	Postage	-\$139.19
	Advertising	-\$1,004.00
	Consulting Fees	-\$4,902.66
	Legal Fees	\$0.00
	Licenses, Dues & Fees	-\$1,965.89
	Banking Service Fees	-\$1,144.47
	Travel Expenses	-\$17,632.27
	Educational & Training Expenses	-\$3,380.00
	Other	-\$2,726.66
	Fundraising	-\$4,979.17
	Total Annual Expenses	-\$47,983.69